

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Evansville

State: IN

PJ's Total HOME Allocation Received: \$14,355,560

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	92.97 %	94.69 %	10	93.41 %	39	41	
% of Funds Disbursed	87.00 %	90.29 %	8	84.68 %	50	53	
Leveraging Ratio for Rental Activities	0.92	3.03	11	4.72	20	16	
% of Completed Rental Disbursements to All Rental Commitments***	88.09 %	88.67 %	10	80.76 %	30	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.76 %	87.64 %	10	68.18 %	58	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.06 %	82.22 %	8	80.32 %	31	32	
% of 0-30% AMI Renters to All Renters***	45.16 %	47.77 %	9	45.16 %	47	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.87 %	1	95.04 %	100	100	
Overall Ranking:			In State: 10 / 12		Nationally: 45 42		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,760	\$18,164		\$26,037	155 Units	18.40 %	
Homebuyer Unit	\$5,325	\$14,805		\$14,755	616 Units	73.20 %	
Homeowner-Rehab Unit	\$35,757	\$15,439		\$20,487	15 Units	1.80 %	
TBRA Unit	\$4,464	\$2,203		\$3,225	56 Units	6.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Evansville IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,498	\$64,117	\$42,321
State:*	\$64,901	\$74,284	\$19,658
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.3	82.4	73.3	57.1	Single/Non-Elderly:	20.0	37.5	26.7	17.9
Black/African American:	76.8	12.5	20.0	41.1	Elderly:	21.3	1.5	26.7	1.8
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	47.1	32.7	26.7	64.3
American Indian/Alaska Native:	0.0	0.0	0.0	1.8	Related/Two Parent:	9.7	19.1	20.0	8.9
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	1.9	9.3	0.0	7.1
American Indian/Alaska Native and White:	0.0	1.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.6	0.8	6.7	0.0					
ETHNICITY:									
Hispanic	0.0	2.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.5	35.3	40.0	19.6	Section 8:	36.8	1.0 [#]		
2 Persons:	19.4	27.4	13.3	48.2	HOME TBRA:	0.0			
3 Persons:	17.4	22.1	0.0	21.4	Other:	5.8			
4 Persons:	14.8	9.9	20.0	8.9	No Assistance:	57.4			
5 Persons:	8.4	3.4	26.7	1.8					
6 Persons:	5.2	1.0	0.0	0.0					
7 Persons:	0.6	0.3	0.0	0.0					
8 or more Persons:	0.6	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			59	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Evansville State: IN Group Rank: 45
(Percentile)
State Rank: 10 / 12 PJs Overall Rank: 42
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	88.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	78.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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